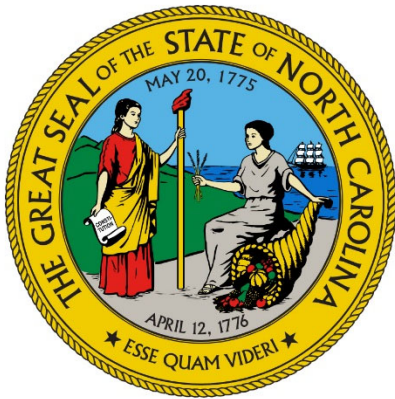


# Today's Agenda

- 9:30 – 9:35**      **Welcome, Introduction, Overview of Agenda**
- 9:35 – 9:40**      **Memo**
- 9:40 – 10:00**      **Lead in Water Testing & Mitigation Program in Child Care Facilities & Schools (Clean Classrooms for Carolina Kids)**  
                                 **Lead-Based Paint/Asbestos Program in Child Care Facilities & Schools (Clean Classrooms for Carolina Kids)**
- 10:00 – 10:10**      **ARPA Reimbursement Program Update and Q&A**
- 10:10 – 10:15**      **Agreement Addendum Update and Q&A**
- 10:15 – 10:30**      **Questions/Adjourn**



# Update: Aid to County Responsibilities

ARPA-funded Lead and Asbestos Inspection, Testing, Abatement, and Remediation in North Carolina Public Schools and Licensed Child Care Facilities” project

**June 18, 2024**

# FY24 Aid to Counties - Ended

- **Service Period Ended 5/31/24**
  - Period when the work is performed
- **Payment Period Closes 6/30/24**
  - Period when LHDs can request payment for work performed
  - Payment by the Controller’s office on 6/20/24
  - LHDs enter info into the ATC during their window, which ended yesterday 6/17/24

Aid-to-Counties Schedule for Calendar Year 2024

| Payment Month | LHD Staff<br>Expenditure Reporting Period |          | NCDHHS<br>Office of the<br>Controller<br>Payment Date | DPH Staff<br>DCFW Staff<br>ATC Edit Access |         |
|---------------|---|----------|---|--|---------|
|               | Begins                                    | Ends     |   | Begins                                     | Ends    |
| January       | Tue 1/9                                   | Tue 1/16 | Fri 1/19  | Tue 1/23                                   | Wed 2/7 |
| February      | Thu 2/8                                   | Thu 2/15 | Tue 2/20  | Thu 2/22                                   | Thu 3/7 |
| March         | Fri 3/8                                   | Fri 3/15 | Wed 3/20  | Fri 3/22                                   | Fri 4/5 |
| April         | Mon 4/8                                   | Mon 4/15 | Thu 4/18  | Mon 4/22                                   | Tue 5/7 |
| May           | Wed 5/8                                   | Wed 5/15 | Mon 5/20  | Wed 5/22                                   | Fri 6/7 |
| June          | Mon 6/10                                  | Mon 6/17 | Thu 6/20  | Mon 6/24                                   | Mon 7/8 |

# FY25 Aid to Counties – 6/1/24 – 5/31/25

- **Service Period Began 6/01/24**
  - Period when the work is performed
- **Payment Period Opens 7/01/24**
  - Period when LHDs can request payment for work performed
  - LHDs enter info into the ATC during their window
  - Only for 22 LHDs that indicated they would not be able to spend all money by end of FY24

Aid-to-Counties Schedule for Calendar Year 2024

| Payment Month | LHD Staff<br>Expenditure Reporting Period |           | NCDHHS<br>Office of the<br>Controller<br>Payment Date | DPH Staff<br>DCFW Staff<br>ATC Edit Access |          |
|---------------|---|-----------|---|--|----------|
|               | Begins                                    | Ends      |   | Begins                                     | Ends     |
| July          | Tue 7/9                                   | Mon 7/15  | Thu 7/18  | Mon 7/22                                   | Wed 8/7  |
| August        | Thu 8/8                                   | Thu 8/15  | Tue 8/20  | Thu 8/22                                   | Mon 9/9  |
| September     | Tue 9/10                                  | Mon 9/16  | Thu 9/19  | Mon 9/23                                   | Mon 10/7 |
| October       | Tue 10/8                                  | Tue 10/15 | Fri 10/18   | Tue 10/22                                  | Thu 11/7 |
| November      | Fri 11/8                                  | Fri 11/15 | Wed 11/20   | Fri 11/22                                  | Fri 12/6 |
| December      | Mon 12/9                                  | Mon 12/16 | Thu 12/19   | Mon 12/23                                  | Tue 1/7  |

# FY25 Aid to Counties

\*\*Begins 6/1/24\*\*

\*only for 22 LHDs that indicated they would not be able to spend all money by end of FY24

| Counties  | Population < 18 years | Weight | Total Allocation | FY25: Anticipated spending |
|-----------|-----------------------|--------|------------------|----------------------------|
| ALAMANCE  | 37,711                | 1.64%  | \$16,432         | \$6,000                    |
| ALEXANDER | 7,252                 | 0.32%  | \$3,160          |                            |
| ALLEGHANY | 1,851                 | 0.08%  | \$3,000          | \$1,600                    |
| ANSON     | 4,367                 | 0.19%  | \$3,000          |                            |
| ASHE      | 4,624                 | 0.20%  | \$3,000          | \$1,400                    |
| AVERY     | 2,617                 | 0.11%  | \$3,000          |                            |
| BEAUFORT  | 8,841                 | 0.39%  | \$3,852          |                            |
| BERTIE    | 3,121                 | 0.14%  | \$3,000          |                            |
| BLADEN    | 6,010                 | 0.26%  | \$3,000          |                            |
| BRUNSWICK | 20,094                | 0.88%  | \$8,756          | \$4,378                    |
| BUNCOMBE  | 49,040                | 2.14%  | \$19,873         | \$8,200                    |
| BURKE     | 16,113                | 0.70%  | \$7,021          |                            |
| CABARRUS  | 57,354                | 2.50%  | \$23,242         |                            |
| CALDWELL  | 16,050                | 0.70%  | \$6,993          |                            |
| CAMDEN    | 2,340                 | 0.10%  | \$3,000          |                            |
| CARTERET  | 11,642                | 0.51%  | \$5,073          |                            |
| CASWELL   | 4,252                 | 0.19%  | \$3,000          |                            |
| CATAWBA   | 35,174                | 1.53%  | \$15,326         |                            |
| CHATHAM   | 15,181                | 0.66%  | \$6,615          |                            |
| CHEROKEE  | 4,748                 | 0.21%  | \$3,000          | Declined                   |
| CHOWAN    | 2,728                 | 0.12%  | \$3,000          |                            |
| CLAY      | 1,852                 | 0.08%  | \$3,000          | Declined                   |
| CLEVELAND | 21,795                | 0.95%  | \$9,497          |                            |
| COLUMBUS  | 10,479                | 0.46%  | \$4,566          | \$3,566                    |
| CRAVEN    | 21,453                | 0.93%  | \$9,348          | \$4,000                    |

| Counties   | Population < 18 years | Weight | Total Allocation | FY25: Anticipated spending |
|------------|-----------------------|--------|------------------|----------------------------|
| CUMBERLAND | 82,678                | 3.60%  | \$33,504         | \$16,752                   |
| CURRITUCK  | 6,154                 | 0.27%  | \$3,000          |                            |
| DARE       | 6,903                 | 0.30%  | \$3,008          |                            |
| DAVIDSON   | 36,658                | 1.60%  | \$15,973         |                            |
| DAVIE      | 8,927                 | 0.39%  | \$3,890          |                            |
| DUPLIN     | 11,594                | 0.51%  | \$5,052          |                            |
| DURHAM     | 66,266                | 2.89%  | \$26,853         |                            |
| EDGECOMBE  | 11,003                | 0.48%  | \$4,794          |                            |
| FORSYTH    | 86,848                | 3.78%  | \$35,194         |                            |
| FRANKLIN   | 14,949                | 0.65%  | \$6,514          |                            |
| GASTON     | 51,059                | 2.22%  | \$20,691         | \$10,000                   |
| GATES      | 2,117                 | 0.09%  | \$3,000          |                            |
| GRAHAM     | 4,444                 | 0.19%  | \$3,000          |                            |
| GRANVILLE  | 12,503                | 0.54%  | \$5,448          |                            |
| GREENE     | 4,070                 | 0.18%  | \$3,000          |                            |
| GUILFORD   | 119,627               | 5.21%  | \$48,477         | \$36,400                   |
| HALIFAX    | 10,308                | 0.45%  | \$4,491          |                            |
| HARNETT    | 34,327                | 1.50%  | \$14,957         |                            |
| HAYWOOD    | 11,300                | 0.49%  | \$ 4,924         | \$ 4,924                   |
| HENDERSON  | 21,745                | 0.95%  | \$ 9,475         | Declined                   |
| HERTFORD   | 3,987                 | 0.17%  | \$3,000          |                            |
| HOKE       | 14,114                | 0.62%  | \$6,150          |                            |
| HYDE       | 780                   | 0.03%  | \$3,000          |                            |
| IREDELL    | 42,379                | 1.85%  | \$18,466         |                            |
| JACKSON    | 7,070                 | 0.31%  | \$3,081          |                            |

| Counties    | Population < 18 years | Weight | Total Allocation | FY25: Anticipated spending |
|-------------|-----------------------|--------|------------------|----------------------------|
| JOHNSTON    | 54,432                | 2.37%  | \$22,058         | \$12,558                   |
| JONES       | 1,669                 | 0.07%  | \$3,000          | \$2,000                    |
| LEE         | 14,999                | 0.65%  | \$6,535          |                            |
| LENOIR      | 12,347                | 0.54%  | \$5,380          | \$3,000                    |
| LINCOLN     | 18,317                | 0.80%  | \$7,981          |                            |
| MACON       | 6,811                 | 0.30%  | \$3,000          | Declined                   |
| MADISON     | 3,709                 | 0.16%  | \$3,000          |                            |
| MARTIN      | 4,450                 | 0.19%  | \$3,000          |                            |
| MCDOWELL    | 8,916                 | 0.39%  | \$3,885          | Declined                   |
| MECKLENBURG | 259,907               | 11.33% | \$105,323        | \$33,288                   |
| MITCHELL    | 2,727                 | 0.12%  | \$3,000          |                            |
| MONTGOMERY  | 5,588                 | 0.24%  | \$3,000          | Declined                   |
| MOORE       | 21,342                | 0.93%  | \$ 9,299         | Declined                   |
| NASH        | 20,703                | 0.90%  | \$9,021          |                            |
| NEW HANOVER | 41,078                | 1.79%  | \$17,899         |                            |
| NORTHAMPTON | 3,005                 | 0.13%  | \$3,000          | \$3,000                    |
| ONSLOW      | 50,326                | 2.19%  | \$20,394         |                            |
| ORANGE      | 28,550                | 1.24%  | \$12,440         |                            |
| PAMLICO     | 1,854                 | 0.08%  | \$3,000          |                            |
| PASQUOTANK  | 8,925                 | 0.39%  | \$3,889          | Declined                   |
| PENDER      | 13,365                | 0.58%  | \$5,824          |                            |
| PERQUIMANS  | 2,419                 | 0.11%  | \$3,000          |                            |
| PERSON      | 8,054                 | 0.35%  | \$3,509          |                            |
| PITT        | 36,092                | 1.57%  | \$15,726         | \$7,863                    |
| POLK        | 3,034                 | 0.13%  | \$3,000          |                            |

| Counties     | Population < 18 years | Weight | Total Allocation | FY25: Anticipated spending |
|--------------|-----------------------|--------|------------------|----------------------------|
| RANDOLPH     | 32,006                | 1.39%  | \$13,946         | \$7,802                    |
| RICHMOND     | 9,878                 | 0.43%  | \$4,304          |                            |
| ROBESON      | 28,783                | 1.25%  | \$12,542         |                            |
| ROCKINGHAM   | 18,310                | 0.80%  | \$7,978          |                            |
| ROWAN        | 32,459                | 1.41%  | \$14,144         | \$10,000                   |
| RUTHERFORD   | 13,082                | 0.57%  | \$5,700          | Declined                   |
| SAMPSON      | 14,346                | 0.63%  | \$6,251          |                            |
| SCOTLAND     | 7,894                 | 0.34%  | \$3,440          | \$3,440                    |
| STANLY       | 13,438                | 0.59%  | \$5,856          |                            |
| STOKES       | 8,236                 | 0.36%  | \$3,589          |                            |
| SURRY        | 14,914                | 0.65%  | \$6,499          |                            |
| SWAIN        | 3,106                 | 0.14%  | \$3,000          | Declined                   |
| TRANSYLVANIA | 5,080                 | 0.22%  | \$3,000          |                            |
| TYRRELL      | 587                   | 0.03%  | \$3,000          |                            |
| UNION        | 62,902                | 2.74%  | \$25,490         | \$10,000                   |
| VANCE        | 9,963                 | 0.43%  | \$4,341          |                            |
| WAKE         | 266,541               | 11.61% | \$108,011        | \$81,625                   |
| WARREN       | 3,337                 | 0.15%  | \$3,000          | \$1,500                    |
| WASHINGTON   | 2,190                 | 0.10%  | \$3,000          |                            |
| WATAUGA      | 6,869                 | 0.30%  | \$3,000          | \$1,000                    |
| WAYNE        | 27,691                | 1.21%  | \$12,066         |                            |
| WILKES       | 13,260                | 0.58%  | \$5,778          |                            |
| WILSON       | 17,884                | 0.78%  | \$7,793          |                            |
| YADKIN       | 7,741                 | 0.34%  | \$3,373          |                            |
| YANCEY       | 3,362                 | 0.15%  | \$3,000          |                            |

Population Amount  
**Total NC 2,294,973 \$274,296**

|                                     |        |       |          |  |
|-------------------------------------|--------|-------|----------|--|
| Albermarle Regional Health Services | 31,790 | 1.39% | \$ -     | Bertie, Camden, Chowan, Currituck, Gates, Hertford, Pasquotank, Perquimans |
| Appalachian District                | 13,344 | 0.58% | \$ 4,000 | Alleghany, Ashe, Watauga   |
| Granville-Vance District            | 22,467 | 0.98% | \$ -     | Granville, Vance   |
| Martin-Tyrell-Washington District   | 7,227  | 0.31% | \$ -     | Martin, Tyrrell, Washington  |
| Toe River District                  | 5,345  | 0.23% | \$ -     | Avery, Mitchell  |
| Foothills Health District           | 21,998 | 0.96% | Declined | McDowell, Rutherford   |

# What can I use the funds for?

**Anything related to children's environmental health including:**

- Salary and fringe
- Travel
- Training
- Childhood lead investigations
- Supplies

...

If unsure, ask – [Ed.Norman@dhhs.nc.gov](mailto:Ed.Norman@dhhs.nc.gov)

# What did LHDs use the funds for?

- For translating lead education materials into other languages and for the language line
- For supplies to laminate and tape to resecure the signage schools/child cares should post
- For Admin staff who work with all programs including CEH (ie computer equipment)
- Upgrade their LHD's lead kit
- Order state well test kits since those also test for lead
- Purchase thermal printers and thermal paper/ink to use during child care center and school inspections
- CHL2000 High Level Chlorine Vial – Baileys Test Strips
- Thermopen IR thermometers – Thermoworks
- Handheld Light Meter – Thermoworks
- Dish Temp Plate-Simulating Dishwasher Thermometer – Thermoworks
- Purchase an incubator used to test water samples at daycare centers
- Lead Risk Assessor Training & Certification
- Promotional Items for Lead Poisoning Prevention Education including handouts for community engagement events (pens, coloring books (lead), crayons)
- CEH staff vehicle maintenance
- ZOOM account membership or other platform which can be used for CEH educational outreach
- Portable Projector – for use with educational outreach for child care providers completed in a child care center
- CEH Annual Print Order
- Software used for child care and school sanitation inspections
  
- ...and many more!

# Reminders about NCLEAD Documentation

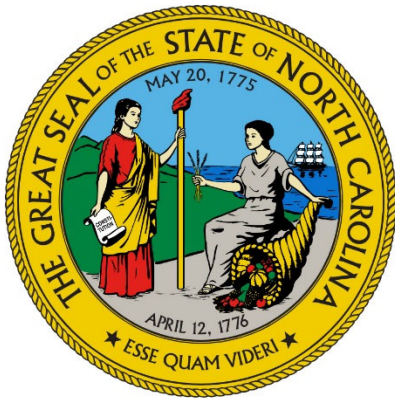
- You are ONLY responsible for documenting YOUR actions/visits in NCLEAD.
  - RTI data will come in via a separate process.
- Within 30 days of site visit
  - Attach any file or document relating to your site visit
  - Enter any property details that you learn in your visit, Contact information (date, names, phone numbers, emails), etc.
  - Enter any investigation details relating to your site visit
  - When in doubt, Follow-Up Documentation is a good place to document
- Once results are received
  - Attach and enter lab results from State Lab
- **We will reach out to you if there is missing information/questions**



# Will there be an FY26 Aid to Counties?

- **What if I used less in FY24 than I estimated? Can I use it later?**
  - *Not for FY25. Must wait for FY26*
- **What if I missed the deadline to request my FY24 funds. Are they gone for good?**
  - *Yes for FY24. Must wait for FY26*
- **Is it too late to rollover funds to FY25?**
  - *Yes. These funds do not rollover automatically.*
  - *In the fall, we will ask all LHDs with unspent funds to tell us whether they want them available in an FY26 AA*

# Questions?



## Aid to County Responsibilities

**Ed Norman**  
**Melanie Napier**

**June 18, 2024**